

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <b style="color: blue;">Housing Authority of the City of Lancaster	Grant Type and Number Capital Fund Program Grant No: <b style="color: blue;">PA26P03650105 Replacement Housing Factor Grant No:	Federal FY of Grant: <b style="color: blue;">2005
---	---	--

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$115,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$82,600.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$1,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$45,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$66,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$399,000.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$19,150.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$6,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$95,918.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$829,668.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$60,000.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$37,500.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$56,750.00	\$0.00	\$0.00	\$0.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing Authority of the City of Lancaster		Capital Fund Program Grant No: PA26P03650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Mgmt. Improvements	Software	1408	I.s.	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Staff training	"	I.s.	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Resident Initiatives Coordinator (RIC)	"	I.s.	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Resident Initiatives (CP Officer)	"	I.s.	\$60,000.00	\$0.00	\$0.00	\$0.00	
	Capital Fund Program Coordinator	"	I.s.	\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$115,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Funding for PHA Staff @ NTE 10% of the annual grant amount in accordance with approved salary allocation plan	1410	I.s.	\$82,600.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A & E services @ NTE 10% of project hard costs; permits; fees	1430	I.s.	\$45,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Nonroutine vacancy prep.	1460	0	\$0.00	\$0.00	\$0.00	\$0.00	
"	Nonroutine PM repairs	1460	0	\$0.00	\$0.00	\$0.00	\$0.00	
"	Appliances	1465	0	\$0.00	\$0.00	\$0.00	\$0.00	
"	Office/community equipment - Network / Hardware / Peripherals / Wireless Network	1475	I.s.	\$41,918.00	\$0.00	\$0.00	\$0.00	
"	Non-dwelling structures	1470	0	\$0.00	\$0.00	\$0.00	\$0.00	
"	Relocation expenses	1495.1	0	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing Authority of the City of Lancaster		Capital Fund Program Grant No: PA26P03650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PA36-001 Susquehanna Court	Site: Replace concrete	1450	I.s.	\$7,500.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace boiler	1460	4 ea.	\$14,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$14,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace porches / façade improvement; replace siding; install CC security cameras	1460	16 DU	\$175,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$175,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Ranges; refrigerators	1465.1	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	I.s.	\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Office: pc hardware; copier; furniture Maint: tractor/mower; storage shed Community: int./ext. furniture Vehicle: one (1) See also PA36-7,11	1475	I.s.	\$20,500.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$20,500.00	\$0.00	\$0.00	\$0.00		
Total	Susquehanna Court		Project Total:	\$217,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing Authority of the City of Lancaster		Capital Fund Program Grant No: PA26P03650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PA36-002 Franklin Terrace	Site: Install traffic "table"	1450	I.s.	\$3,500.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace boiler/furnace, water heaters	1460	9 ea.	\$11,250.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$11,250.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace soffit & gutters; install CC security cameras	1460	42 bldgs.	\$80,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$80,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Replace bath floor	1460	1 DU	\$1,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$1,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Ranges; refrigerators	1465.1	28 ea.	\$8,700.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$8,700.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Replace OH door at shop	1470	1 ea.	\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$2,000.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: Office: pc hardware; copier Maint: tractor/mower Community: int./ext. furniture Vehicle: none	1475	I.s.	\$5,000.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$5,000.00	\$0.00	\$0.00	\$0.00		
Total	Franklin Terrace		Project Total:	\$111,450.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing Authority of the City of Lancaster		Capital Fund Program Grant No: PA26P03650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PA36-003 Church Street Towers	Site: None	1450	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace boilers	1460	3 ea.	\$10,500.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$10,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace ext. soffit lighting	1460	l.s.	\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Roof replacement (partial); install rangehoods (101); upgrade security cameras & monitoring equip.	1460	101 ea.	\$35,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Ranges; refrigerators	1465.1	6 ea.	\$2,100.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$2,100.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: replace OH door at basement	1470	l.s.	\$1,500.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$1,500.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: Office: none Maint: none Community: int./ext. furniture Vehicle: none	1475	l.s.	\$2,500.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$2,500.00	\$0.00	\$0.00	\$0.00		
Total	Church Street Towers		Project Total:	\$61,600.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing Authority of the City of Lancaster		Capital Fund Program Grant No: PA26P03650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PA36-004 Farnum Street East	Site: Redesign front traffic entrance	1450	I.s.	\$55,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$55,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: upgrade security cameras & monitoring e	1460	0	\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Ranges; refrigerators	1465.1	7 ea.	\$2,350.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$2,350.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Replace community room doors	1470	2 ea.	\$2,500.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	I.s.	\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Office: pc hardware; furniture Maint: mower(s); trimmer(s) Community: int./ext. furniture; flagpole/flag Vehicle: none	1475	I.s.	\$10,000.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$10,000.00	\$0.00	\$0.00	\$0.00		
Total	Farnum Street East		Project Total:	\$74,850.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing Authority of the City of Lancaster		Capital Fund Program Grant No: PA26P03650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PA36-007 Scattered Sites I	Site: None	1450	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace boiler/furnace/water heater	1460	5 ea.	\$5,250.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$5,250.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Replace windows	1460	2 DU	\$7,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$7,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Office: none Maint: none Community: none Vehicle: one (1) See also PA36-7,11	1475	1 s.	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total NDE:	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total	Scattered Sites I		Project Total:	\$20,250.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing Authority of the City of Lancaster		Capital Fund Program Grant No: PA26P03650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PA36-011 Scattered Sites II	Site: None	1450	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace boiler/furnace/water heater	1460	8 ea.	\$10,500.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$10,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair brick & pointing (1); repair porches (1); porch railing - major (5); replace patio (1)	1460	6 DU	\$20,500.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$20,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Replace windows	1460	4 DU	\$14,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$14,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Ranges; refrigerators	1465.1	20 ea.	\$6,000.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	0	\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: Office: none Maint: none Community: none Vehicle: one (1) See also PA36-7,11	1475	1 s.	\$8,000.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$8,000.00	\$0.00	\$0.00	\$0.00		
Total	Scattered Sites II		Project Total:	\$59,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Lancaster		Grant Type and Number Capital Fund Program Grant No.: PA26P03650105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Software	09/30/06			09/30/07			
Staff training	09/30/06			09/30/07			
Resident Initiatives Coordinator (RIC)	09/30/06			09/30/07			
Resident Initiatives (CP Officer)	09/30/06			09/30/07			
Capital Fund Program Coordinator	09/30/06			09/30/07			
0	09/30/06			09/30/07			
0	09/30/06			09/30/07			
HA-Wide Nonroutine vacancy prep.	n/a			n/a			
" Nonroutine PM repairs	n/a			n/a			
" Appliances	n/a			n/a			
" Office/community equipment	09/30/06			09/30/07			
" Non-dwelling structures	09/30/06			09/30/07			
PA36-001 Susquehanna Court	09/30/06			09/30/07			
PA36-002 Franklin Terrace	09/30/06			09/30/07			
PA36-003 Church Street Towers	09/30/06			09/30/07			
PA36-004 Farnum Street East	09/30/06			09/30/07			
PA36-007 Scattered Sites I	09/30/06			09/30/07			
PA36-011 Scattered Sites II	09/30/06			09/30/07			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing Authority of the City of Lancaster						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ___
Development Number/Name/HA-Wide	Year 1 2005	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2009	
PA36-001, Susquehanna Court	Annual Statement	\$125,500	\$93,500	\$108,000	\$129,500	
PA36-002, Franklin Terrace		\$64,500	\$67,000	\$114,500	\$119,500	
PA36-003, Church Street Towers		\$110,500	\$160,000	\$118,000	\$60,500	
PA36-004, Farnum Street East		\$199,500	\$109,500	\$69,500	\$79,500	
PA36-007, Scattered Sites I		\$45,000	\$75,000	\$78,000	\$86,500	
PA36-011, Scattered Sites II		\$29,000	\$65,000	\$83,000	\$91,500	
HA-Wide Physical Activities		\$30,668	\$34,668	\$33,668	\$37,668	
HA-Wide Non-Physical Activities		\$225,000	\$225,000	\$225,000	\$225,000	
HA-Wide Contingency @ 0%	\$0	\$0	\$0	\$0		
CFP Funds Listed for 5-year planning	\$829,668	\$829,668	\$829,668	\$829,668		
Replacement Housing Factor Funds	\$0	\$0	\$0	\$0		

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY: 2006			Activities for Year 3 FFY Grant: 2007 PHA FY: 2007							
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost					
See Annual Statement	HA-Wide Physical Improvements	ON-DEMAND Site: None	\$0	HA-Wide Physical Improvements	ON-DEMAND Site: None	\$0					
		Total Site:	\$0		Total Site:	\$0					
		ON-DEMAND Mech. and Electrical: None	\$0		ON-DEMAND Mech. and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0				
		ON-DEMAND Building Exterior: None	\$0			ON-DEMAND Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0			
		ON-DEMAND Dwelling Units: None	\$0				ON-DEMAND Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0		
		HA-WIDE Dwelling Equipment: None	\$0					HA-WIDE Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0	
		HA-WIDE Interior Common Areas: None	\$0						HA-WIDE Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0
		HA-WIDE Site-Wide Facilities: Upgrade security cameras & monitoring equipment	\$5,000							HA-WIDE Site-Wide Facilities: Upgrade security cameras & monitoring equipment	\$5,000
		Total SWFs:	\$5,000								Total SWFs:
HA-WIDE Nondwelling Equipment: Computer hardware/peripherals; furniture; telephone system	\$25,668	HA-WIDE Nondwelling Equipment: Computer hardware/peripherals; furniture; copier	\$29,668								
Total NDE:	\$25,668		Total NDE:	\$29,668							
Subtotal of Estimated Cost			\$30,668	Subtotal of Estimated Cost							\$34,668

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY: 2008			Activities for Year 5 FFY Grant: 2009 PHA FY: 2009							
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost					
See Annual Statement	HA-Wide Physical Improvements	HA-WIDE Site: None	\$0	HA-Wide Physical Improvements	HA-WIDE Site: None	\$0					
		Total Site:	\$0		Total Site:	\$0					
		ON-DEMAND Mech. and Electrical: None	\$0		ON-DEMAND Mech. and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0				
		ON-DEMAND Building Exterior: None	\$0			ON-DEMAND Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0			
		ON-DEMAND Dwelling Units: None	\$0				ON-DEMAND Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0		
		HA-WIDE Dwelling Equipment: None	\$0					HA-WIDE Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0	
		HA-WIDE Interior Common Areas: None	\$0						HA-WIDE Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0
		HA-WIDE Site-Wide Facilities: None	\$0							HA-WIDE Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:
HA-WIDE Nondwelling Equipment: Computer hardware/peripherals; furnit vehicle	\$33,668	HA-WIDE Nondwelling Equipment: Computer hardware/peripherals; furnit vehicle	\$37,668								
Total NDE:	\$33,668		Total NDE:	\$37,668							
Subtotal of Estimated Cost			\$33,668	Subtotal of Estimated Cost							\$37,668

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY: 2006			Activities for Year 3 FFY Grant: 2007 PHA FY: 2007								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
See Annual Statement	PA36-001, Susquehanna Court	Site: Concrete; fencing; landscaping	\$10,000	PA36-001, Susquehanna Court	Site: Concrete; fencing; landscaping	\$15,000						
		Total Site:	\$10,000		Total Site:	\$15,000						
		Mechanical and Electrical: Heat; hot water; electrical; plumbing	\$14,000		PA36-001, Susquehanna Court	Mechanical and Electrical: Heat; hot water; electrical; plumbing	\$14,000					
		Total M&E:	\$14,000			Total M&E:	\$14,000					
		Building Exterior: Porches; roofs; siding	\$77,000			PA36-001, Susquehanna Court	Building Exterior: Porches; roofs; siding	\$15,000				
		Total B.E.:	\$77,000				Total B.E.:	\$15,000				
		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$10,000				PA36-001, Susquehanna Court	Dwelling Units: Flooring; kitchens; baths; windows; doors	\$35,000			
		Total DUs:	\$10,000					Total DUs:	\$35,000			
		Dwelling Equipment: Ranges; refrigerators	\$5,000					PA36-001, Susquehanna Court	Dwelling Equipment: Ranges; refrigerators	\$5,000		
		Total D.E.:	\$5,000						Total D.E.:	\$5,000		
		Interior Common Areas: None	\$0						PA36-001, Susquehanna Court	Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: Community building; security	\$5,000							PA36-001, Susquehanna Court	Site-Wide Facilities: Community building; security	\$5,000
		Total SWFs:	\$5,000								Total SWFs:	\$5,000
Nondwelling Equipment: Office; maintenance; community	\$4,500	PA36-001, Susquehanna Court	Nondwelling Equipment: Office; maintenance; community	\$4,500								
Total NDE:	\$4,500		Total NDE:	\$4,500								
Subtotal of Estimated Cost			\$125,500	Subtotal of Estimated Cost							\$93,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY: 2008			Activities for Year 5 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	PA36-001, Susquehanna Court	Site: Concrete; fencing; landscaping; parking	\$15,000	PA36-001, Susquehanna Court	Site: Concrete; fencing; landscaping	\$5,000
		Total Site:	\$15,000		Total Site:	\$5,000
		Mechanical and Electrical: Heat; hot water; electrical; plumbing	\$25,000		Mechanical and Electrical: Heat; hot water; electrical; plumbing	\$20,000
		Total M&E:	\$25,000		Total M&E:	\$20,000
		Building Exterior: Porches; roofs; siding	\$20,500		Building Exterior: Porches; roofs; siding	\$5,000
		Total B.E.:	\$20,500		Total B.E.:	\$5,000
		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$25,000		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$85,000
		Total DUs:	\$25,000		Total DUs:	\$85,000
		Dwelling Equipment: Ranges; refrigerators	\$5,000		Dwelling Equipment: Ranges; refrigerators	\$5,000
		Total D.E.:	\$5,000		Total D.E.:	\$5,000
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: Community building; security	\$5,000		Site-Wide Facilities: Community building; security	\$5,000
		Total SWFs:	\$5,000		Total SWFs:	\$5,000
		Nondwelling Equipment: Office; maintenance; community; vehicle	\$12,500		Nondwelling Equipment: Office; maintenance; community vehicle	\$4,500
		Total NDE:	\$12,500		Total NDE:	\$4,500
		Subtotal of Estimated Cost			\$108,000	Subtotal of Estimated Cost



Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY: 2006			Activities for Year 3 FFY Grant: 2007 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	PA36-002, Franklin Terrace	Site: Concrete; fencing; landscaping	\$7,500	PA36-002, Franklin Terrace	Site: Concrete; fencing; landscaping	\$10,000
		Total Site:	\$7,500		Total Site:	\$10,000
		Mechanical and Electrical: Heat; hot water; electrical; plumbing	\$12,500		Mechanical and Electrical: Heat; hot water; electrical; plumbing	\$12,500
		Total M&E:	\$12,500		Total M&E:	\$12,500
		Building Exterior: Porches; roofs; siding	\$15,000		Building Exterior: Porches; roofs; siding	\$15,000
		Total B.E.:	\$15,000		Total B.E.:	\$15,000
		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$15,000		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$15,000
		Total DUs:	\$15,000		Total DUs:	\$15,000
		Dwelling Equipment: Ranges; refrigerators	\$5,000		Dwelling Equipment: Ranges; refrigerators	\$5,000
		Total D.E.:	\$5,000		Total D.E.:	\$5,000
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: Community building; security	\$5,000		Site-Wide Facilities: Community building; security	\$5,000
		Total SWFs:	\$5,000		Total SWFs:	\$5,000
		Nondwelling Equipment: Office; maintenance; community	\$4,500		Nondwelling Equipment: Office; maintenance; community;	\$4,500
Total NDE:	\$4,500	Total NDE:	\$4,500			
Subtotal of Estimated Cost		\$64,500	Subtotal of Estimated Cost		\$67,000	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY: 2008			Activities for Year 5 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	PA36-002, Franklin Terrace	Site: Concrete; fencing; landscaping; parking	\$10,000	PA36-002, Franklin Terrace	Site: Concrete; fencing; landscaping	\$10,000
		Total Site:	\$10,000		Total Site:	\$10,000
		Mechanical and Electrical: Heat; hot water; electrical; plumbing	\$15,000		Mechanical and Electrical: Heat; hot water; electrical; plumbing	\$20,000
		Total M&E:	\$15,000		Total M&E:	\$20,000
		Building Exterior: Porches; roofs; siding	\$15,000		Building Exterior: Porches; roofs; siding	\$25,000
		Total B.E.:	\$15,000		Total B.E.:	\$25,000
		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$60,000		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$50,000
		Total DUs:	\$60,000		Total DUs:	\$50,000
		Dwelling Equipment: Ranges; refrigerators	\$5,000		Dwelling Equipment: Ranges; refrigerators	\$5,000
		Total D.E.:	\$5,000		Total D.E.:	\$5,000
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: Community building; security	\$5,000		Site-Wide Facilities: Community building; security	\$5,000
		Total SWFs:	\$5,000		Total SWFs:	\$5,000
Nondwelling Equipment: Office; maintenance; community	\$4,500	Nondwelling Equipment: Office; maintenance; community	\$4,500			
Total NDE:	\$4,500	Total NDE:	\$4,500			
Subtotal of Estimated Cost		\$114,500	Subtotal of Estimated Cost		\$119,500	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY: 2006			Activities for Year 3 FFY Grant: 2007 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	PA36-003, Church Street Towers	Site: Redesign front entrance	\$50,000	PA36-003, Church Street Towers	Site: Concrete; landscaping	\$5,000
		Total Site:	\$50,000		Total Site:	\$5,000
		Mechanical and Electrical: Heat; hot water; electrical; ventilation; plumbing	\$12,500		Mechanical and Electrical: Heat; hot water; electrical; ventilation; plumbing	\$40,000
		Total M&E:	\$12,500		Total M&E:	\$40,000
		Building Exterior: Roofing; entries; brick	\$5,000		Building Exterior: Roofing; entries; brick	\$40,000
		Total B.E.:	\$5,000		Total B.E.:	\$40,000
		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$25,000		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$57,000
		Total DUs:	\$25,000		Total DUs:	\$57,000
		Dwelling Equipment: Ranges; refrigerators	\$5,000		Dwelling Equipment: Ranges; refrigerators	\$5,000
		Total D.E.:	\$5,000		Total D.E.:	\$5,000
		Interior Common Areas: Hallways; lobbies; community room	\$5,000		Interior Common Areas: Hallways; lobbies; community room	\$5,000
		Total ICAs:	\$5,000		Total ICAs:	\$5,000
		Site-Wide Facilities: Security system improvements	\$5,000		Site-Wide Facilities: Security system improvements	\$5,000
		Total SWFs:	\$5,000		Total SWFs:	\$5,000
Nondwelling Equipment: Office; community	\$3,000	Nondwelling Equipment: Office; community	\$3,000			
Total NDE:	\$3,000	Total NDE:	\$3,000			
Subtotal of Estimated Cost		\$110,500	Subtotal of Estimated Cost		\$160,000	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY: 2008			Activities for Year 5 FFY Grant: 2009 PHA FY: 2009								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
See Annual Statement	PA36-003, Church Street Towers	Site: Concrete; landscaping; parking	\$5,000	PA36-003, Church Street Towers	Site: Concrete; landscaping	\$5,000						
		Total Site:	\$5,000		Total Site:	\$5,000						
		Mechanical and Electrical: Heat; hot water; electrical; ventilation plumbing	\$70,000		PA36-003, Church Street Towers	Mechanical and Electrical: Heat; hot water; electrical; ventilation plumbing	\$12,500					
		Total M&E:	\$70,000			Total M&E:	\$12,500					
		Building Exterior: Roofing; entries; brick	\$5,000			PA36-003, Church Street Towers	Building Exterior: Roofing; entries; brick	\$5,000				
		Total B.E.:	\$5,000				Total B.E.:	\$5,000				
		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$15,000				PA36-003, Church Street Towers	Dwelling Units: Flooring; kitchens; baths; windows; doors	\$15,000			
		Total DUs:	\$15,000					Total DUs:	\$15,000			
		Dwelling Equipment: Ranges; refrigerators	\$5,000					PA36-003, Church Street Towers	Dwelling Equipment: Ranges; refrigerators	\$5,000		
		Total D.E.:	\$5,000						Total D.E.:	\$5,000		
		Interior Common Areas: Hallways; lobbies; community room;	\$10,000						PA36-003, Church Street Towers	Interior Common Areas: Hallways; lobbies; community room;	\$10,000	
		Total ICAs:	\$10,000							Total ICAs:	\$10,000	
		Site-Wide Facilities: Security improvements	\$5,000							PA36-003, Church Street Towers	Site-Wide Facilities: Security improvements	\$5,000
		Total SWFs:	\$5,000								Total SWFs:	\$5,000
Nondwelling Equipment: Office; community	\$3,000	PA36-003, Church Street Towers	Nondwelling Equipment: Office; community	\$3,000								
Total NDE:	\$3,000		Total NDE:	\$3,000								
Subtotal of Estimated Cost			\$118,000	Subtotal of Estimated Cost							\$60,500	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY: 2006			Activities for Year 3 FFY Grant: 2007 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	PA36-004, Farnum Street East	Site: Concrete; landscaping	\$5,000	PA36-004, Farnum Street East	Site: Concrete; landscaping	\$5,000
		Total Site:	\$5,000		Total Site:	\$5,000
		Mechanical and Electrical: Electrical; ventilation; plumbing	\$165,000		Mechanical and Electrical: Electrical; ventilation; plumbing	\$25,000
		Total M&E:	\$165,000		Total M&E:	\$25,000
		Building Exterior: Roofing; entries; brick	\$5,000		Building Exterior: Roofing; entries; brick	\$50,000
		Total B.E.:	\$5,000		Total B.E.:	\$50,000
		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$5,000		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$10,000
		Total DUs:	\$5,000		Total DUs:	\$10,000
		Dwelling Equipment: Ranges; refrigerators	\$5,000		Dwelling Equipment: Ranges; refrigerators	\$5,000
		Total D.E.:	\$5,000		Total D.E.:	\$5,000
		Interior Common Areas: Hallways; lobbies; community room	\$5,000		Interior Common Areas: Hallways; lobbies; community room	\$5,000
		Total ICAs:	\$5,000		Total ICAs:	\$5,000
		Site-Wide Facilities: Security improvements	\$5,000		Site-Wide Facilities: Security improvements	\$5,000
		Total SWFs:	\$5,000		Total SWFs:	\$5,000
		Nondwelling Equipment: Office; maintenance; community	\$4,500		Nondwelling Equipment: Office; maintenance; community	\$4,500
Total NDE:	\$4,500	Total NDE:	\$4,500			
Subtotal of Estimated Cost		\$199,500	Subtotal of Estimated Cost		\$109,500	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY: 2008			Activities for Year 5 FFY Grant: 2009 PHA FY: 2009									
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost							
See Annual Statement	PA36-004, Farnum Street East	Site: Concrete; landscaping; parking	\$5,000	PA36-004, Farnum Street East	Site: Concrete; landscaping; parking	\$5,000							
		Total Site:	\$5,000		Total Site:	\$5,000							
		Mechanical and Electrical: Electrical; plumbing	\$20,000		PA36-004, Farnum Street East	Mechanical and Electrical: Heat; hot water; electrical; plumbing	\$25,000						
		Total M&E:	\$20,000			Total M&E:	\$25,000						
		Building Exterior: Roofing; entries; brick	\$5,000			PA36-004, Farnum Street East	Building Exterior: Roofing; entries; brick	\$5,000					
		Total B.E.:	\$5,000				Total B.E.:	\$5,000					
		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$20,000				PA36-004, Farnum Street East	Dwelling Units: Flooring; kitchens; baths; windows; doors	\$25,000				
		Total DUs:	\$20,000					Total DUs:	\$25,000				
		Dwelling Equipment: Ranges; refrigerators	\$5,000					PA36-004, Farnum Street East	Dwelling Equipment: Ranges; refrigerators	\$5,000			
		Total D.E.:	\$5,000						Total D.E.:	\$5,000			
		Interior Common Areas: Hallways; lobbies; community room	\$5,000						PA36-004, Farnum Street East	Interior Common Areas: Hallways; lobbies; community room	\$5,000		
		Total ICAs:	\$5,000							Total ICAs:	\$5,000		
		Site-Wide Facilities: Security improvements	\$5,000							PA36-004, Farnum Street East	Site-Wide Facilities: Security improvements	\$5,000	
		Total SWFs:	\$5,000								Total SWFs:	\$5,000	
		Nondwelling Equipment: Office; maintenance; community	\$4,500								PA36-004, Farnum Street East	Nondwelling Equipment: Office; maintenance; community	\$4,500
		Total NDE:	\$4,500									Total NDE:	\$4,500
		Subtotal of Estimated Cost										\$69,500	Subtotal of Estimated Cost

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY: 2006			Activities for Year 3 FFY Grant: 2007 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	PA36-007, Scattered Sites I	Site: Concrete; fencing; landscaping	\$10,000	PA36-007, Scattered Sites I	Site: Concrete; fencing; landscaping	\$15,000
		Total Site:	\$10,000		Total Site:	\$15,000
		Mechanical and Electrical: Heat; hot water; electrical; plumbing	\$10,000		Mechanical and Electrical: Heat; hot water; electrical; plumbing	\$15,000
		Total M&E:	\$10,000		Total M&E:	\$15,000
		Building Exterior: Brick; stucco; roofing	\$10,000		Building Exterior: Brick; stucco; roofing	\$15,000
		Total B.E.:	\$10,000		Total B.E.:	\$15,000
		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$10,000		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$25,000
		Total DUs:	\$10,000		Total DUs:	\$25,000
		Dwelling Equipment: Ranges; refrigerators	\$5,000		Dwelling Equipment: Ranges; refrigerators	\$5,000
		Total D.E.:	\$5,000		Total D.E.:	\$5,000
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$45,000	Subtotal of Estimated Cost		\$75,000	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY: 2008			Activities for Year 5 FFY Grant: 2009 PHA FY: 2009								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
See Annual Statement	PA36-007, Scattered Sites I	Site: Concrete; fencing; landscaping	\$15,000	PA36-007, Scattered Sites I	Site: Concrete; fencing; landscaping	\$15,000						
		Total Site:	\$15,000		Total Site:	\$15,000						
		Mechanical and Electrical: Heat; hot water; electrical; plumbing	\$15,000		PA36-007, Scattered Sites I	Mechanical and Electrical: Heat; hot water; electrical; plumbing	\$20,000					
		Total M&E:	\$15,000			Total M&E:	\$20,000					
		Building Exterior: Brick; stucco; roofing	\$15,000			PA36-007, Scattered Sites I	Building Exterior: Brick; stucco; roofing	\$16,500				
		Total B.E.:	\$15,000				Total B.E.:	\$16,500				
		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$20,000				PA36-007, Scattered Sites I	Dwelling Units: Flooring; kitchens; baths; windows; doors	\$30,000			
		Total DUs:	\$20,000					Total DUs:	\$30,000			
		Dwelling Equipment: Ranges; refrigerators	\$5,000					PA36-007, Scattered Sites I	Dwelling Equipment: Ranges; refrigerators	\$5,000		
		Total D.E.:	\$5,000						Total D.E.:	\$5,000		
		Interior Common Areas: None	\$0						PA36-007, Scattered Sites I	Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0							PA36-007, Scattered Sites I	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
Nondwelling Equipment: Vehicle	\$8,000	PA36-007, Scattered Sites I	Nondwelling Equipment: None	\$0								
Total NDE:	\$8,000		Total NDE:	\$0								
Subtotal of Estimated Cost			\$78,000	Subtotal of Estimated Cost							\$86,500	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY: 2006			Activities for Year 3 FFY Grant: 2007 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	PA36-011, Scattered Sites II	Site: Concrete; fencing; landscaping	\$10,000	PA36-011, Scattered Sites II	Site: Concrete; fencing; landscaping	\$10,000
		Total Site:	\$10,000		Total Site:	\$10,000
		Mechanical and Electrical: Heat; hot water; electrical; plumbing	\$10,000		Mechanical and Electrical: Heat; hot water; electrical; plumbing	\$10,000
		Total M&E:	\$10,000		Total M&E:	\$10,000
		Building Exterior: Brick; stucco; roofing	\$1,500		Building Exterior: Brick; stucco; roofing	\$15,000
		Total B.E.:	\$1,500		Total B.E.:	\$15,000
		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$2,500		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$25,000
		Total DUs:	\$2,500		Total DUs:	\$25,000
		Dwelling Equipment: Ranges; refrigerators	\$5,000		Dwelling Equipment: Ranges; refrigerators	\$5,000
		Total D.E.:	\$5,000		Total D.E.:	\$5,000
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$29,000	Subtotal of Estimated Cost		\$65,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY: 2008			Activities for Year 5 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	PA36-011, Scattered Sites II	Site: Concrete; fencing; landscaping	\$15,000	PA36-011, Scattered Sites II	Site: Concrete; fencing; landscaping	\$15,000
		Total Site:	\$15,000		Total Site:	\$15,000
		Mechanical and Electrical: Heat; hot water; electrical; plumbing	\$15,000		Mechanical and Electrical: Heat; hot water; electrical; plumbing	\$20,000
		Total M&E:	\$15,000		Total M&E:	\$20,000
		Building Exterior: Brick; stucco; roofing	\$15,000		Building Exterior: Brick; stucco; roofing	\$16,500
		Total B.E.:	\$15,000		Total B.E.:	\$16,500
		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$25,000		Dwelling Units: Flooring; kitchens; baths; windows; doors	\$35,000
		Total DUs:	\$25,000		Total DUs:	\$35,000
		Dwelling Equipment: Ranges; refrigerators	\$5,000		Dwelling Equipment: Ranges; refrigerators	\$5,000
		Total D.E.:	\$5,000		Total D.E.:	\$5,000
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: Vehicle	\$8,000	Nondwelling Equipment: None	\$0			
Total NDE:	\$8,000	Total NDE:	\$0			
Subtotal of Estimated Cost		\$83,000	Subtotal of Estimated Cost		\$91,500	